

Name: _____

Rocky Mountain National Park (RMNP) Budget

Department/ Category	2016 Budget
Resources	1,700,000
Administration	1,600,000
Interpretation/ Education	1,800,000
Visitor and Resource Protection	3,000,000
Maintenance	4,100,000
Other Projects	300,000
Total	12,500,000

What system will your team use to allocate money to national parks?

How much total money will RMNP have in their budget based on your system?

If RMNP splits their money the same way they usually do, how much money will be in each budget category?

Department/ Category	New Budget
Resources	
Administration	
Interpretation/ Education	
Visitor and Resource Protection	
Maintenance	
Other Projects	
Total	